



Klinginsmith, Gregg <klinginsmithg@warrencor3.k12.mo.us>

School Board Notes June 23, 2022

1 message

Gregg Klinginsmith <klinginsmithgt@warrencor3.k12.mo.us>
Reply-To: Gregg Klinginsmith <klinginsmithgt@warrencor3.k12.mo.us>
To: klinginsmithg@warrencor3.k12.mo.us

Thu, Jun 23, 2022 at 6:22 PM

Hello Warren County R-III Families,

Below is information from the June 23, 2022 Warren County R-III School Board meeting.

New Hires

Congratulations and welcome to Sarah McDonald, Samantha Rutledge, and Nicholas Metts, Olivia Muegge, and Jacob Hearn as teachers. Congratulations and welcome Virginia Sparks as a counselor at Rebecca Boone and Sydney Schneider as an SLP at Daniel Boone. Congratulations and welcome Katlin Petty and Angeline Adams as paraprofessionals. Congratulations and welcome to Thomas Holthaus, Janet Hoard and Michael Hoard as bus drivers. Congratulations and welcome to Ashly McWilliams as a nurse at Warrior Ridge.

Budget Approved for the 22-23 School Year

Tonight the board of education approved a budget of \$41,387,665 in revenue and \$44,259,948 in expenditures for the 22-23 school year. The district plans to deficit spend \$2,872,283 in the 22-23 school year.

The operational fund balance ended at approximately 35.93% for the 21-22 school year. The district received surplus funds in the 21-22 school year from the federal government stimulus package. The district intends to spend down those funds over the next two school years. The operational budget for next school year has a budgeted deficit of \$2,288,867. The projected ending operational fund balance at the end of the 22-23 school year is approximately 26.92%

Facility improvement projects budgeted for 22-23 school year:

- Finish Federal Stimulus Projects (HVAC and Roofing) -- \$2,091,215
- Food Service Facility -- \$1,100,000
- Finish Football/Soccer Field and Track -- \$200,000
- Football/Soccer Field Scoreboard -- \$150,000
- Middle School Floor repair -- \$150,000
- Replacing key locks with electronic fobs -- \$100,000
- Lactation Rooms -- \$100,000
- Baseball Field -- \$50,000

All budget documents can be on BoardDocs. [Here is a link.](#)

The next school board meeting is on July 14th at 7:00 pm.

Sincerely,

Gregg Klinginsmith

Superintendent of Schools

Warren County R-III School District

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7/18/23, 2:16 PM

Warren County R-III School District Mail - School Board Notes June 23, 2022

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